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**Department of Defense
Fiscal Year (FY) 2022 Budget Estimates**

May 2021



Washington Headquarters Services

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Footnotes

FY 2020 Actuals

Includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

FY 2021 Enacted

Includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Appropriation -----	FY 2020 Actual* -----	FY 2021 Enacted** -----	FY 2022 Request -----
Procurement, Defense-Wide	14,992	515	
Total Defense-Wide	14,992	515	

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Organization: Procurement, Defense-Wide -----	FY 2020 Actual* -----	FY 2021 Enacted** -----	FY 2022 Request -----
Washington Headquarters Services, WHS	14,992	515	
Total	14,992	515	

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2020 Actual*	FY 2021 Enacted**	FY 2022 Request -----
01. Major Equipment	14,992	515	
Total Procurement, Defense-Wide	14,992	515	

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Defense-Wide
FY 2022 President's Budget
Exhibit P-1 FY 2022 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 May 2021

Appropriation: 0300D Procurement, Defense-Wide

Line	Ident	FY 2020	FY 2021	FY 2022	S
No	Item Nomenclature	Actual*	Enacted**	Request	e
----	-----	Quantity Cost	Quantity Cost	Quantity Cost	c
----	-----	-----	-----	-----	-
Budget Activity 01: Major Equipment					

Major Equipment, WHS					
51	Major Equipment, WHS	14,992	515		U
		-----	-----	-----	
Total	Major Equipment	14,992	515		
		-----	-----	-----	
Total	Procurement, Defense-Wide	14,992	515		

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Appropriation 0300D: Procurement, Defense-Wide

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	31	51	01	04.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2022 Washington Headquarters Services										Date: May 2021		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 4: Major Equipment, WHS							P-1 Line Item Number / Title: 31 / Major Equipment					
ID Code (A=Service Ready, B=Not Service Ready):			Program Elements for Code B Items: N/A				Other Related Program Elements: N/A					
Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	406.192	14.992	0.515	0.000	-	0.000	-	-	-	-	-	-
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	406.192	14.992	0.515	0.000	-	0.000	-	-	-	-	-	-
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	406.192	14.992	0.515	0.000	-	0.000	-	-	-	-	-	-
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
<p>Description:</p> <p>As part of the Executive Office of the President, the White House Military Office (WHMO) is responsible for the practicalities of maintaining the White House and providing logistical support for the President. The WHMO services range from Air Force One to the dining facilities, and the Office of Presidential Advance, which prepares sites remote from the White House for the President's arrival including food service, Presidential transportation via Commercial Heavy Armored Vehicles (CHAVs), medical support, emergency medical services, hospitality services, supplies and materials, facility sustainment, other goods and services from federal sources, and other services from non-federal sources. The WHMO oversees policy related to WHMO functions and Department of Defense assets and ensures that White House requirements are met with the highest standards of quality.</p> <p>The DoD Indian Incentive Program (IIP) transferred to OSD beginning in FY 2021. This program is authorized by Section 504 of the Indian Financing Act of 1974 (U.S.C 1544) and in 1989, Congress began providing annual funds through the DoD Appropriation Act for the DoD Indian Incentive Program. The program motivates prime contractors to utilize Indian organizations and Indian-owned economic enterprises by providing a 5% rebate on subcontracted work performed by those companies that fall into the following categories: Federally Recognized American Indian Organizations, Indian-Owned economics enterprises and small businesses owned by members of recognized tribes, Native Alaskans or Native Hawaiians. Through the generation of subcontracts to the above mentioned entities, the IIP fulfills its purpose as an economic multiplier for Native American communities.</p>												
<p>Justification:</p> <p>Funding reflects the modernization and life-cycle refresh cost of major information technology equipment for the WHMO which is required to support the business and operational requirements in order to provide essential services to the President and help maintain continuity of operations (COOP) at sites remote from the White House. Funding also includes procurement of physical security vehicles assigned to missions in high threat OCONUS locations, specifically the life-cycle replacement cost for one Commercial Heavy Armored Vehicle (CHAV) that supports the Secretary of Defense, Deputy Secretary of Defense, and OSD Senior officials providing secure and reliable ground transportation capability. CHAVs are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. As the manufacturing costs of these vehicles has risen, a shortfall would be enduring without an adjustment to the WHS Procurement program. By reducing vehicle purchases to every other year, WHS is able to fully fund the higher cost of the upgraded vehicles, with the funding in zeroed-out years moved to fund the shortfall in purchase years which also generates a total savings of \$0.454 million over the FYDP in non-purchasing years.</p> <p>The Indian Incentive Program transferred to OSD beginning in FY 2021.</p>												

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